



MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES, STATE OF CALIFORNIA

Violet Varona-Lukens, Executive Officer-
Clerk of the Board of Supervisors
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Each Department/District Head

At the Budget Deliberations held June 23, 2003, the Board took the following action:

3

David E. Janssen, Chief Administrative Officer, made a verbal presentation summarizing the attached recommendation to adopt changes to the 2003-04 Proposed County Budget.

After discussion, on motion of Supervisor Yaroslavsky, seconded by Supervisor Knabe, unanimously carried, the Board adopted the Chief Administrative Officer's attached changes to the 2003-04 Proposed County Budget with the exception of the recommendation relating to Children and Family Services - Assistance which was tabled for discussion later in the meeting.

Later in the meeting, David Sanders, Director and John Oppenheim, Chief Deputy Director of Children and Family Services, responded to questions posed by the Board members.

Supervisor Yaroslavsky made the following statement:

"The Department of Children and Family Services exceeded its foster care budget by \$37 million in net County cost in 2002-03. Additionally, the Department's 2003-04 budget reflects an increase in the assistance budget of \$48 million in net County cost."

After discussion, on motion of Supervisor Yaroslavsky, seconded by Supervisor Knabe, unanimously carried, the Board continued two weeks to July 8, 2003, that portion of the Chief Administrative Officer's recommendations relating to Children and Family Services - Assistance; and instructed the Chief Administrative Officer to provide a comprehensive report regarding the substantial cost increase to the foster care budget of the Department of Children and Family Services.

06-23-03 3

Attachment

Copies distributed:
Each Supervisor